## **Red Rose Transit Authority (RRTA)**

ID Number: 3018 www.redrosetransit.com 45 Erick Road

Lancaster, PA 17601

**System Wide Information Modal Information**  Chief Executive Officer: James J. Lutz, **Executive Director** (717)397-5613

	Cycloni ina						
General Information		Financial Information			Characteristics		Demand
						Bu	s Response
Urbanized Area (UZA) Statistics — 19	990 Census	Fare Revenues Earned			Operating Expense	\$5,026,61	
Lancaster, PA		Directly Operated		\$1,778,689	Capital Funding	\$1,147,93	
Square Miles	87	Purchased Transportation		125,086	Annual Passenger Miles	9,234,79	
Population	193,583	Total Fare Revenues Earned	-	\$1,903,775	Annual Vehicle Revenue Miles	1,726,98	The state of the s
Population Ranking out of 405 UZAs				. ,,	Annual Unlinked Trips	2,073,39	
	120	Sources of Operating Funds Expended			Average Weekday Unlinked Trips	6,96	
		Passenger Fares		\$1,903,775	Annual Vehicle Revenue Hours	117,23	
		Local Funds		178,476	Fixed Guideway Directional Route Miles	0.	·
Service Area Statistics		State Funds		3,114,829	Vehicles Available for Maximum Service		0 N/A 3 78
Square Miles	952	Federal Assistance <sup>1</sup>		2,266,104		6.	
	420,920	Other Funds			Average Fleet Age in Years		
Population	420,920		_	254,430	Vehicles Operated in Maximum Service		
		Total Operating Funds Expended		\$7,717,614	Peak to Base Ratio	1.	
					Percent Spares	199	
Service Consumption					Incidents		2 0
Annual Passenger Miles	11,695,944	Summary of Operating Expenses			Patron Fatalities		0 0
Annual Unlinked Trips	2,386,653	Salaries, Wages and Benefits		\$4,029,966			
Average Weekday Unlinked Trips	8,095	Materials and Supplies		648,914	Performance Measures		
Average Saturday Unlinked Trips	4,621	Purchased Transportation		2,690,999			
Average Sunday Unlinked Trips	1,117	Other Operating Expenses	_	347,735	Service Efficiency		
		Total Operating Expenses		\$7,717,614	Operating Expense per Vehicle Revenue Mile	\$2.9	1 \$2.91
					Operating Expense per Vehicle Revenue Hou	r \$42.8	8 \$42.01
Service Supplied		Reconciling Cash Expenditures		\$0			
Annual Vehicle Revenue Miles	2,651,913	• .			Cost Effectiveness		
Annual Vehicle Revenue Hours	181,292	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.5	4 \$1.09
Vehicles Available for Maximum Serv		Local Funds		\$78,416	Operating Expense per Unlinked Passenger 1		
Vehicles Operated in Maximum Servi		State Funds		1.071.058	Training Expense per crimines i descriger i	···F	_
Base Period Requirement	29	Federal Assistance <sup>2</sup>		369,486	Service Effectiveness		
	20	Total Capital Funds Expended	-	\$1,518,960	Unlinked Passenger Trips per Vehicle Revenu	ue Mile 1.2	0 0.34
				Ţ.,C.O,000	Unlinked Passenger Trips per Vehicle Revenu		
Vehicles Operated in Maximur	m Service	Uses of Capital Funds					
		-			Bus		
Directly	Purchased	Rolling	<b>Facilities</b>		Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 36	0	Bus \$10,000	\$1,137,930	\$1,147,930		-	0.00
Demand Response 0	60	Demand Response 371,030	0	371,030	*****	0.60	2.00
Total 36	60	Total \$381,030	\$1,137,930	\$1,518,960		30.50	1.50
					\$2.50	50.40	1.50
					62.00	60.30	1.00
					\$1.50		1.00
					\$1.00	60.20	0.50
					\$0.50	0.10	5.55
						30.00	0.00
					96 97 98 99 00	96 97 98 99 00	96 97 98 99 0
						30 31 30 33 00	30 37 30 39 (
					Demand Response		
Sources of Operating Funds	Expended	Sources of Capital Fun	nds Expended		Operating Expense per	Operating Expense per	Passenger Trips per
State	Local	Local			Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
40%	Local 2%	5%	Federal				
	Other		24%		\$3.50	1.40	0.50
	4%				\$3.00	1.20	0.40
					\$2.50	1.00	
						0.80	0.30
						0.60	0.20
						0.40	
	Fares					0.20	0.10
					T		

\$0.00

97

98 99 \$0.00

97

98 99

0.00

97

Data Source: 2000 National Transit Database

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Federal

State 71%

<sup>&</sup>lt;sup>1</sup>Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.